

WEST VIRGINIA LEGISLATURE

2026 REGULAR SESSION

Introduced

House Bill 5292

By Delegates Hanshaw (Mr. Speaker) and

Hornbuckle

[By Request of the Executive]

[Introduced February 06, 2026; referred to the

Committee on Finance]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, Division of Corrections and
4 Rehabilitation – Bureau of Juvenile Services, fund 0570, fiscal year 2026, organization
5 0608, by supplementing and amending the appropriations for the fiscal year ending June
6 30, 2026, by adding a new item of appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2026, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

1 WHEREAS, It appears from the Governor's Statement of the State Fund, General
2 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available
3 for appropriation during the fiscal year ending June 30, 2026; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0570, fiscal
2 year 2026, organization 0608, be supplemented and amended by adding a new item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *111 - Division of Corrections and Rehabilitation –*

8 *Bureau of Juvenile Services*

9 *(W.V. Code Chapter 15A)*

10	Fund <u>0570</u> FY <u>2026</u> Org <u>0608</u>		
11			General
12		Appro-	Revenue
13		priation	Fund
14	10a Northern Regional Juvenile Center – Surplus.....	98299	1,000,000

NOTE: The purpose of this supplemental appropriation bill is to add a new item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2026.